

| NT51 | | | | | | |
|---------------------------------|------|--------------------------------|-------------------|-----------------|--------------------|----------------|
| Hafan Pwllheli-Terfynol-2008-09 | | | | | | |
| CYFRIF | GRWP | DISGRIFIAD CYFRIF | CYLLIDEB LLAWN | GWIR MIS YMA | GWIR HYD AT HYN | GOR/TAN |
| 0130 | AGWE | Gweithwyr Gpt & Ch - Cyffred | 209,150 | 1,607 | 220,861 | -11,711 |
| 0230 | | Gweithwyr Gpt & Ch - Cyffred | 18,010 | 130 | 17,062 | 948 |
| 0330 | | Gweithwyr Gpt & Ch - Cyffred | 7,420 | 66 | 22,098 | -14,678 |
| 0709 | | Tanysg i Gyrff Proffesiynol | 0 | 0 | 130 | -130 |
| 0801 | | Ffioedd Arholiad Ac Hyfforddi | 2,360 | 0 | 0 | 2,360 |
| 0827 | | Hyfforddiant Gyrru | 0 | 0 | 149 | -149 |
| 0912 | | Lwfans Tarfu (Lletya) | 0 | 0 | 5 | -5 |
| 0915 | | Hafan (Tupe) | 0 | 0 | 2,051 | -2,051 |
| 0960 | | Hysbysebu Am Weithwyr | 0 | 142 | 142 | -142 |
| 0975 | | Tal Aig - Iech Galwadeithol | 2,330 | 0 | 0 | 2,330 |
| | AGWE | Sum: | 239,270 | 1,945 | 262,497 | -23,227 |
| 1001 | BEID | Cynnal A Chadw Cyffredinol | 0 | 0 | 4 | -4 |
| 1060 | | Cynnal Systemau Gwresogi | 0 | 0 | 664 | -664 |
| 1071 | | Cytun.Trwsio Offer Dargan. Tan | 0 | 0 | 500 | -500 |
| 1101 | | Cynnal A Chadw Cyffredinol | 0 | 0 | 364 | -364 |
| 1141 | | Asesu Risg Legionella/Monitro | 0 | 0 | 494 | -494 |
| 1200 | | Cynnal A Chadw Adrannau | 21,800 | 0 | 0 | 21,800 |
| 1201 | | Cynnal A Chadw Cyffredinol | 0 | 0 | 1,262 | -1,262 |
| 1211 | | Allanol-Muriau Solet/Strwythur | 0 | 142 | 142 | -142 |
| 1223 | | Gwasanaeth Plymio/Glanwaith | 0 | 0 | 32 | -32 |
| 1231 | | Systemau Mynediad Drysau | 0 | 0 | 28 | -28 |
| 1251 | | Paentio - Allanol | 0 | 0 | 95 | -95 |
| 1258 | | Erial Teledu; Cyn A Chadw | 0 | 0 | 2,564 | -2,564 |
| 1265 | | Sustemau Trydanol | 0 | 0 | 6,157 | -6,157 |
| 1267 | | Cynhaliath Trydannol-Gogledd | 0 | 0 | 4,473 | -4,473 |
| 1269 | | Cynnal-Goleuo Cymydol | 0 | 0 | 31 | -31 |
| 1271 | | Cynnal Offer Darganfod Tan | 0 | 0 | 890 | -890 |
| 1281 | | Cytundeb Cynnal Larwm Lladron | 0 | 0 | 1,253 | -1,253 |
| 1284 | | Systemau Diogelwch Cleient | 0 | 0 | 978 | -978 |
| 1404 | | Offer a Chelfi - Pryniant | 0 | 0 | 249 | -249 |
| 1406 | | Offer a Chelfi - Hurio | 0 | 0 | 162 | -162 |
| 1435 | | Contractwr - Torri Gwellt | 0 | 0 | 1,159 | -1,159 |
| 1437 | | Contractwr - Gwaith Traenio | 43,630 | 15,439 | 15,679 | 27,951 |
| 1440 | | Contractwr - Taliadau Diogelu | 0 | 505 | 505 | -505 |
| 1490 | | Ffyrdd A Phalmentydd | 0 | 0 | 743 | -743 |
| 1494 | | Planhigion a Glaswellt | 0 | 0 | 406 | -406 |
| 1510 | | Trydan | 20,730 | 6,326 | 48,443 | -27,713 |
| 1520 | | Nwy - Pibell < 25k Thermau | 4,760 | 0 | 8,279 | -3,519 |
| 1521 | | Nwy - Pibell > 25k Thermau | 0 | 0 | 429 | -429 |
| 1522 | | Nwy - Propane, Butane, Calor | 0 | 0 | 84 | -84 |
| 1612 | | Les Yr Arfordir | 149,810 | 0 | 144,252 | 5,558 |
| 1710 | | Trethi Cyffredinol | 55,920 | 0 | 46,414 | 9,506 |
| 1730 | | Dwr - Mesurydd | 13,420 | 0 | 8,946 | 4,474 |
| 1840 | | Nwyddau Glanhau | 0 | 276 | 2,811 | -2,811 |
| 1845 | | Casglu Sbwriel-Preifat | 7,010 | 899 | 10,484 | -3,474 |
| 1855 | | Glanhau Ar Contract(Allanol) | 0 | 780 | 9,043 | -9,043 |
| | BEID | Sum: | 317,080 | 24,366 | 318,020 | -940 |
| 2100 | CTRA | Costau Rhedeg-Cerbydau/Peir | 7,440 | 0 | 0 | 7,440 |
| 2101 | | Petrol | 0 | 211 | 1,654 | -1,654 |
| 2102 | | Derv | 0 | 370 | 1,834 | -1,834 |
| 2110 | | Olew Iro | 0 | 0 | 65 | -65 |
| 2115 | | Cynnal A Chadw,Sbarion Ayb | 0 | 207 | 6,177 | -6,177 |
| 2117 | | Prawf Mot | 0 | 0 | 50 | -50 |
| 2136 | | Trwydded Gweithredydd | 0 | 0 | 165 | -165 |
| 2320 | | Cludiant - Lesu Gweithredol | 10,540 | 0 | 0 | 10,540 |

| | | | | | | |
|--|-------------|-------------|---------------|------------|--------------|--------------|
| | <u>CTRA</u> | <u>Sum:</u> | <u>17,980</u> | <u>787</u> | <u>9,946</u> | <u>8,034</u> |
|--|-------------|-------------|---------------|------------|--------------|--------------|

| | | | | | | |
|------|-------|-------------------------------|---------------|----------------|---------------|---------------|
| 3000 | DCYF | Dodrefn A Chelfi | 3,890 | 0 | 0 | 3,890 |
| 3002 | | Dodrefn - Trwsio | 0 | 0 | 88 | -88 |
| 3011 | | Offer Swyddfa - Cynnal A Chad | 0 | 0 | 75 | -75 |
| 3012 | | Offer Swyddfa - Hurio | 0 | 36 | 2,188 | -2,188 |
| 3100 | | Offer A Chelfi-Gweithredol | 15,510 | 0 | 0 | 15,510 |
| 3110 | | Offer Diogelwch | 0 | 184 | 248 | -248 |
| 3130 | | Offer A Chelfi - Pryniant | 0 | 159 | 6,345 | -6,345 |
| 3131 | | Offer A Chelfi - Cnnl & Chdw | 0 | 0 | 2,867 | -2,867 |
| 3132 | | Offer A Chelfi - Hurio | 0 | 0 | 2,896 | -2,896 |
| 3171 | | Arwyddion Symudol - Pryniant | 0 | 0 | 90 | -90 |
| 3183 | | Cychod - Pryniant A C&Ch | 0 | 350 | 473 | -473 |
| 3480 | | Itemau Sy'n Bosib Ei Gwerthu | 0 | 0 | 3,529 | -3,529 |
| 3701 | | Bwydydd | 0 | 0 | 106 | -106 |
| 3702 | | Llefrith | 0 | 0 | 352 | -352 |
| 3759 | | Bwydydd Cyffredinol | 0 | 0 | 22 | -22 |
| 3800 | | Dillad Lifrau A'U Golchi | 4,860 | 0 | 0 | 4,860 |
| 3810 | | Dillad/Esgidiau Diogelwch | 0 | 0 | 419 | -419 |
| 3831 | | Cotiau Oel a Thrymion | 0 | 0 | 545 | -545 |
| 3833 | | Esgidiau | 0 | 0 | 23 | -23 |
| 3834 | | Offer Diogelwch | 0 | 0 | 304 | -304 |
| 3839 | | Offer Personol Eraill | 0 | 0 | 1,006 | -1,006 |
| 3935 | | Llungopiau - Allanol | 0 | 30 | 30 | -30 |
| 3939 | | Defnyddiau Swyddfa | 3,370 | 69 | 1,908 | 1,462 |
| 4115 | | Ffioedd-Peiriannydd | 0 | 0 | 17,408 | -17,408 |
| 4153 | | Costau Banc | 7,100 | 339 | 9,219 | -2,119 |
| 4166 | | Ffi Rheoli | 0 | 0 | -6,834 | 6,834 |
| 4201 | | Postio A Chludo Tal U/Gyrchol | 4,300 | 72 | 2,488 | 1,812 |
| 4205 | | Rhad Bost | 0 | 0 | 83 | -83 |
| 4207 | | Cludo - Cytundeb Arbennig | 0 | 0 | 50 | -50 |
| 4210 | | Teleffon | 3,900 | 0 | 1,658 | 2,242 |
| 4220 | | Teleffonau Symudol | 0 | 0 | 490 | -490 |
| 4227 | | Pryniant - Caledwedd | 0 | 0 | 1,178 | -1,178 |
| 4228 | | Cynnal A Chadw - Rhwydwaith | 0 | 0 | 1,191 | -1,191 |
| 4230 | | Cp/Meicro/Argraffydd Pryniant | 5,230 | 0 | 0 | 5,230 |
| 4250 | | Cynnal Meddalwedd | 0 | 0 | 1,101 | -1,101 |
| 4258 | | Cynnal/Cadw Offer Cyfathrebu | 0 | 177 | 6,173 | -6,173 |
| 4263 | | Radio Symudol-Trwydded | 0 | 0 | 75 | -75 |
| 4713 | | Tanysgrifiadau | 1,520 | 0 | 0 | 1,520 |
| 4716 | | Cymd.Cenedl.Gofal Maeth | 0 | 0 | 250 | -250 |
| 4802 | | Gwariant Cyfreithiol | 2,330 | 0 | 0 | 2,330 |
| 4852 | | Ad-Yswir Colled Incwm/Rhent | 590 | -590 | 590 | 0 |
| 4853 | | Tal Yswiriant | 27,910 | -27,910 | 0 | 27,910 |
| 4880 | | Hysbysebu-Heblaw Am Staff | 5,950 | 14 | 3,415 | 2,535 |
| 4905 | | Gwaredu Gwastraf | 0 | 0 | 92 | -92 |
| 4939 | | Banerau | 0 | 0 | 112 | -112 |
| | DCYF | Sum: | 86,460 | -27,070 | 62,250 | 24,210 |
| 5112 | ETRY | Ad-Cefnogi Pobl (9412) | 0 | 0 | 69 | -69 |
| | ETRY | Sum: | 0 | 0 | 69 | -69 |
| 6801 | HCFYF | Dibrisiant (W9601) | 30,010 | 3 | 30,013 | -3 |
| | HCFYF | Sum: | 30,010 | 3 | 30,013 | -3 |
| 7173 | INCM | Grant Y Cynulliad | 0 | -15,313 | -15,313 | 15,313 |
| 7960 | | Llogi/Gwerthu Cyfarpar | -109,790 | -20,681 | -120,689 | 10,899 |
| 7983 | | Gwerthu-Petrol/Diesel | -25,410 | -520 | -37,105 | 11,695 |
| 7985 | | Gwerthiannau Eraill | -7,580 | -495 | -6,598 | -982 |
| 7994 | | Gwerthu - Tocynnau Trydan | -19,490 | -917 | -27,873 | 8,383 |
| 8231 | | Angorfeydd Parhaol | -1,251,550 | -8,555 | -1,238,719 | -12,831 |
| 8234 | | Lansio Cwch Power | -10,830 | 0 | -12,766 | 1,936 |
| 8235 | | Ffioedd Gaeafu | -41,070 | -12,673 | -51,696 | 10,626 |
| 8258 | | Sesiynnau Yn Y Ganolfan | -31 | 0 | 0 | -31 |

| | | | | | | |
|------|--|----------------------------------|---------|---|--------|---------|
| 8262 | | Incwm Arall (Cynnwys Tax) | -19,180 | 0 | -2,446 | -16,734 |
|------|--|----------------------------------|---------|---|--------|---------|

| | | | | | | |
|------|-------------|-------------------------------|-------------------|----------------|-------------------|---------------|
| 8321 | | Arwydd.Twristiaeth-Dylunio Ay | 0 | 0 | 50 | -50 |
| 8690 | | Rhenti - Tir/Adeiladau/Cyff. | -10,870 | 0 | -34,767 | 23,897 |
| 9597 | | Credyd Pensiynau(*6497) | -2,080 | -6,694 | -8,774 | 6,694 |
| 9635 | | Grantiau Gohiriedig | 0 | -830 | -830 | 830 |
| | INCM | Sum: | -1,497,881 | -66,676 | -1,557,526 | 59,645 |
| | | Sum: | -807,081 | -66,645 | -874,731 | 67,651 |
| | | | | | | |
| | | | | | | |